



Revenue Report

Based on El Dorado County Preliminary Report
April 2023

	2022/2023 Budget	Received To Date	Variance	% Received
El Dorado County Tax Revenue:				
Property Taxes	\$ 1,063,134.00	\$ 1,058,695.82	\$ (4,438.18)	99.58%
Benefit Assessment & Special Tax:				
Special Taxes	\$ 283,400.00	\$ 269,476.58	\$ (13,923.42)	95.09%
Benefit Assessment	\$ 451,117.00	\$ 431,531.20	\$ (19,585.80)	95.66%
Subtotal - Tax Revenue	\$ 1,797,651.00	\$ 1,759,703.60	\$ (37,947.40)	97.89%
Internal Revenue:				
From Reserves	\$ 230,590.00	\$ -	\$ (230,590.00)	0.00%
Interest	\$ 4,100.00	\$ 6,351.52	\$ 2,251.52	154.92%
Reimbursements	\$ -	\$ -	\$ -	
OES & USFS	\$ -	\$ -	\$ -	
Cost Recovery Revenue	\$ 4,000.00	\$ 2,750.00	\$ (1,250.00)	68.75%
VHR Inspections	\$ 45,000.00	\$ 33,800.00	\$ (11,200.00)	75.11%
CERBT Reimbursement	\$ 55,476.00	\$ 55,476.52	\$ 0.52	100.00%
Miscellaneous Revenue	\$ -	\$ -	\$ -	
Grants/Donations	\$ 36,227.00	\$ 24,530.64	\$ (11,696.36)	
Subtotal - Internal Revenue	\$ 375,393.00	\$ 122,908.68	\$ (252,484.32)	32.74%
Total Revenue	\$ 2,173,044.00	\$ 1,882,612.28	\$ (290,431.72)	86.63%
